

5th Judicial District –DCS 40 Bed Expansion at Fort Des Moines

The Fifth Judicial District and specifically, Polk County receives 30% of all parolees released from the prison system each year. Additionally, according to the ICON system the Fifth Judicial District has 25% of all high risk offenders for the state of Iowa. In Polk County alone, not counting specialty units such as youthful offenders, drug court offenders and sex offenders there are 650 high risk intensive level offenders who are in need of high risk services. Most of the 650 high risk offenders are included on regular caseloads that are not always geared for intensive supervision expectations.

The Crime and Justice Institute (Boston) and Abt Associates (Cambridge, Massachusetts) included Polk County in a national recidivism research study in 2007 and published their findings in April of 2010. The research found that reduced caseloads along with immediate consequences did reduce not only recidivism but violent recidivism by 50 percent after 3 years.

Due to budget reductions over the last 7 years, the 5th District no longer has the number of intensive supervision officers or high risk unit officers to monitor this type of high risk offender. While this proposal will not duplicate the resources that have been lost through budget cuts, we do think that the immediate response to offender violations will give officers an alternative to county jail and prison incarcerations thereby reducing re incarceration. If we cannot reduce caseloads, it is imperative that we have a fast response to offender violations. I believe this proposal will reduce the number of violators being returned to prison. Thank you.

Iowa Department of Corrections
Budget Request for FY 2014 and FY 2015 - 40 CBC Residential Beds at Fort Des Moines

5th Judicial District

		FY2014					
		1161		1162			Total
Revenues							
05A	State Appropriation	\$ 992,035		-			992,035
501	Rental Income	-		175,200			175,200
Total Revenues		992,035		175,200			1,167,235
Personnel:							
<u>Code</u>	<u>Position</u>	<u>FTE</u>		<u>FTE</u>		<u>FTE</u>	
60400	Residential Officer	11.00	586,069	-	-	11.00	586,069
60335	Community Program Monitor	2.00	117,718	1.00	58,859	3.00	176,577
60320	Probation/Parole Officer III	2.00	135,476	-	-	2.00	135,476
60125	Secretary	-	-	1.00	46,256	1.00	46,256
		-	-		-	-	-
99025	Overtime	-	12,000	-	-	-	12,000
Total Personnel		15.00	851,263	2.00	105,115	17.00	956,378
Operating:							
302	Building Supplies and Maint		7,500		-		7,500
311	Food		15,000		50,000		65,000
401	Communication		-		1,200		1,200
403	Utilities		-		9,000		9,000
405	Professional Services		55,772		-		55,772
406	Outside Services		-		9,885		9,885
501	Equipment		30,000		-		30,000
503	Non-Inventory Equipment		20,000		-		20,000
510	IT Equipment		12,500		-		12,500
Total Operating			140,772		70,085		210,857
Grand Totals			\$ 992,035		175,200		1,167,235

\$62,500 One-Time Costs (501, 503, 510)
in FY 2014.

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5th Judicial District

Revenues

05A	State Appropriation
501	Rental Income
Total Revenues	

Personnel:

Code	Position
60400	Residential Officer
60335	Community Program Monitor
60320	Probation/Parole Officer III
60125	Secretary
99025	Overtime
Total Personnel	

Operating:

302	Building Supplies and Maint
311	Food
401	Communication
403	Utilities
405	Professional Services
406	Outside Services
501	Equipment
503	Non-Inventory Equipment
510	IT Equipment
Total Operating	

Grand Totals

FY2015					
	1161		1162		Total
	992,035		-		\$ 992,035
	-		175,200		175,200
	992,035		175,200		1,167,235
	FTE		FTE		FTE
	11.00	586,069	-	-	11.00
	2.00	117,718	1.00	58,859	3.00
	2.00	135,476	-	-	2.00
	-	-	1.00	46,256	1.00
	-	-	-	-	-
	-	12,000	-	-	-
	15.00	851,263	2.00	105,115	17.00
		7,500		-	7,500
		15,000		50,000	65,000
		-		1,200	1,200
		-		9,000	9,000
		55,772		-	55,772
		-		9,885	9,885
		-		-	-
		-		-	-
		-		-	-
		78,272		70,085	148,357
		929,535		175,200	\$ 1,104,735

\$62,500 One-Time Costs (501, 503, 510)
in FY 2014.